

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Chowan</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Department of Transportation</i></b>			
Elderly and Disabled Transportation Assistance Program	6		\$38,303
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$24,372
		<b>Total</b>	<b>\$62,675</b>
<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Adult Day Health	4	6	\$24,851
Congregate Nutrition	6	85	\$36,252
Family Caregiver Support - Respite	6		\$7,240
Health Promotion/Disease Prevention	3		\$1,067
Home Delivered Meals	4	54	\$57,628
Housing & Home Improvement	6	8	\$5,355
In Home Aide Level I - Home Management	4		\$2,656
In Home Aide Level II - Personal Care	4	10	\$15,040
In Home Aide Level II - Respite	4	5	\$10,329
In Home Aide Level III - Personal Care	4	4	\$7,328
Legal	6		\$740
Senior Center	6		\$8,161
Transportation, General	6	15	\$25,026
		<b>Total</b>	<b>\$201,673</b>
<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-PCS Basic/Enhanced	1	43	\$224,546

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<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-Transportation	1	41	\$6,369
CAP/DA	4	62	\$1,130,180
CAP/MR	4		\$119,887
Clinics	3	50	\$77,865
Dental	3	166	\$70,851
Home Health	4	281	\$192,593
Hospice	4		\$17,046
ICF-MRC	5		\$170,976
Inpatient Hospital	5	59	\$388,282
Lab & X-Ray/Physicians	3	601	\$275,961
Medicare Part A&B Premiums	2	578	\$695,263
Medicare Part D Clawback	2	494	\$466,155
Nursing Homes	5	133	\$3,607,720
Other Care	3	242	\$86,906
Other Practitioners	3	263	\$32,429
Outpatient Hospital	3	352	\$468,693
Prescribed Drugs	3	181	\$116,921
Regular Personal Care (PCS)	4	125	\$806,602
		<b>Total</b>	<b>\$8,955,246</b>

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<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
Alcohol Rehabilitation Centers	5		\$11,361
Developmental Disabilities	3		\$19,316
Mental Health	3	46	\$7,632
Psychiatric Hospitals	5		\$611,819
Substance Abuse	3	5	\$1,136
		<b>Total</b>	<b>\$651,264</b>
<b><i>Funding Source: Division of Social Services</i></b>			
Adult Day Care	4		\$6,334
Adult Protective Services	6	12	\$7,667
Energy Assistance	2	194	\$12,199
Food and Nutrition Services	2	291	\$187,439
Guardianship Services	6	4	\$1,988
Other Services	6	24	\$2,146
Special Assistance: Adult Care Home	1	44	\$197,364
		<b>Total</b>	<b>\$415,139</b>
<b><i>Funding Source: Division of Vocational Rehabilitation</i></b>			
Independent Living	3	38	\$85,612
Vocational Rehabilitation	6		\$225
		<b>Total</b>	<b>\$85,837</b>
	<b>County Total</b>		<b>\$10,371,834</b>